

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-649.37	\$14,193.75	2	-6,316.39	\$51,932.29	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	165.00	\$18.69	1	36,629.56	\$47,114.53	24	\$1,215,175.80	3.88%
A2b - Residential Conservation Services (RCS)	0.00	\$460.00	2	0.00	\$5,039.20	20	\$238,818.15	2.11%
A2c - Residential Retail	9,965.40	\$5,618.49	33	15,606.00	\$68,563.99	92	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$13,057.71	3	0.00	\$29,199.77	10	\$0.00	0.00%
Res Subtotal	9,481.03	\$33,348.64	41.00	45,919.17	\$201,849.78	153	\$1,453,993.95	
Res % of Total	34.98%	19.88%	78.85%	58.92%	35.38%	82.26%	56.77%	
B1a - Income Eligible Coordinated Delivery	17,623.37	\$133,189.81	7	12,998.69	\$344,449.35	23	\$357,245.10	96.42%
IE Subtotal	17,623.37	\$133,189.81	7.00	12,998.69	\$344,449.35	23	\$357,245.10	
IE % of Total	65.02%	79.41%	13.46%	16.68%	60.38%	12.37%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$257.50	1	0.00	\$1,287.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$471.23	1	0.00	\$5,469.31	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	0.00	\$825.00	3	\$749,836.79	0.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$174.29	1	19,022.90	\$16,576.58	4	\$0.00	0.00%
C&I Subtotal	0.00	\$1,178.02	4.00	19,022.90	\$24,158.39	10	\$749,836.79	
C&I % of Total	0.00%	0.70%	7.69%	24.41%	4.23%	5.38%	29.28%	
Total	27,104.40	\$167,716.47	52	77,940.76	\$570,457.52	186	\$2,561,075.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.